

Brookstone Community Development District  
Adopted Fiscal Year 2018 Annual Operations & Maintenance

**Adopted FY 2018  
Budget  
Items**

**Revenues**

Developer Contributions	418,175.00
<b>Net Revenues</b>	<b>418,175.00</b>

**General & Administrative Expenses**

Supervisor Fees	12,000.00
Engineering Fees	25,000.00
District Counsel	25,000.00
Audit Fees	5,500.00
District Management Fees	15,000.00
Telephone	50.00
Postage	150.00
General Insurance	5,500.00
Copies	100.00
Legal Advertising	2,500.00
Office Supplies	100.00
Website	900.00
Dues, Licenses & Fees	175.00
Assessment Administration	5,000.00
Miscellaneous Charges	5,000.00
Landscape- Maintenance and Materials	150,000.00
Landscape Improvements	50,000.00
Irrigation- Repair and Maintenance	15,000.00
Water- Reclaimed or otherwise	15,000.00
Streetlights- Repair and Maintenance	15,000.00
Stormwater Repair and Maintenance	15,000.00
Electric	30,000.00
Trustee Fees	5,000.00
Lake Maintenance	15,000.00
Arbitrage	1,200.00
Dissemination Fees	5,000.00
<b>Total General &amp; Administrative Expenses</b>	<b>418,175.00</b>