

**EXHIBIT A**  
Brookstone Community Development District  
Adopted Fiscal Year 2017 Annual Operations & Maintenance Budget

**Adopted FY 2017  
Budget**

**Revenues**

Developer Contributions	\$23,275.00
<b>Net Revenues</b>	<b>\$23,275.00</b>

**General & Administrative Expenses**

Engineering Fees	1,500.00
District Counsel	2,000.00
Audit Fees	5,500.00
District Management Fees	5,000.00
Telephone	50.00
Postage	150.00
General Insurance	5,500.00
Copies	200.00
Legal Advertising	1,000.00
Office Supplies	200.00
Website	1,500.00
Dues, Licenses & Fees	175.00
Bank Fees	250.00
Miscellaneous Charges	250.00
<b>Total General &amp; Administrative Expenses</b>	<b>\$23,275.00</b>